

ORDINANCE NO. 1290

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON,
AMENDING THE 1985 BUDGET ADOPTED BY ORDINANCE NO.
1220, TO PROVIDE FOR UNANTICIPATED EXPENSES.

WHEREAS, the City is required by applicable state law to finalize its annual budget prior to the commencement of the fiscal year, and

WHEREAS, the amounts of required expenditures can only be estimated at the time of finalization of said budget resulting in the need to amend the budget from time to time to provide for unanticipated required expenditures, which could not have been reasonably foreseen at the time of adoption of the budget, and

WHEREAS, upon the recommendation of the Finance Department, the City Council has determined that certain adjustments should be made to the 1985 budget, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO
ORDAIN AS FOLLOWS:

Section 1. The final budget for the fiscal year 1985 as adopted by Ordinance No. 1220, passed by the City Council on December 11, 1984, is hereby amended by increasing authorized expenditures from the funds identified on Exhibit A hereto, incorporated herein by this reference in the amounts shown thereon, to fund cost of living wage increases, approved by the City Council.

Section 2. The final budget for the fiscal year 1985 as adopted by Ordinance No. 1220, passed by the City Council on December 11, 1984, is hereby amended by increasing authorized expenditures from the funds identified on Exhibit B hereto, incorporated herein by this reference in the amounts shown thereon, to adjust for expenses incurred in whole or in part in 1984 but paid in 1985, and expenditures authorized for 1984 but made in 1985, to be paid out of 1984 encumbrance reserve funds carried forward into the 1985 budget.

Section 3. This ordinance, being an ordinance appropriating funds, is exempt from initiative and referendum, and shall take effect five (5) days after passage and publication as provided by law.

CITY OF REDMOND

Doreen Marchione
MAYOR, DOREEN MARCHIONE

ATTEST/AUTHENTICATED:

Doris A. Schauble
CITY CLERK, DORIS SCHAIBLE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY *James C. Martin*

FILED WITH THE CITY CLERK:	December 12, 1985
PASSED BY THE CITY COUNCIL:	December 17, 1985
SIGNED BY THE MAYOR:	December 18, 1985
PUBLISHED:	December 22, 1985
EFFECTIVE DATE:	December 27, 1985
ORDINANCE NO. <u>1290</u>	

EXHIBIT A

CITY OF REDMOND

1985 COST OF LIVING INCREASES (4%)

<u>FUND</u>		<u>INCREASE IN APPROPRIATION</u>
General Fund:		
Executive	\$ 5,279	
Finance	17,561	
Fire	56,006	
Hearing Examiner	651	
Parks	22,394	
Personnel	4,920	
Planning	13,144	
Police	65,705	
Public Works	<u>33,250</u>	
		\$218,910
101 Streets:		
Public Works		14,101
110 Recreation Activities:		
Parks		2,760
401 Water/Sewer Revenue:		
Public Works		13,971
501 Equipment Rental:		
Public Works		<u>5,145</u>
TOTAL		\$254,887

EXHIBIT B
CITY OF REDMOND

1984 ENCUMBRANCES

<u>FUND</u>		<u>INCREASE IN APPROPRIATION</u>
General Fund:		
Executive	\$11,432	
Finance	13,482	
Fire	22,977	
Parks	13,009	
Personnel	609	
Planning	2,739	
Police	8,458	
Public Works	<u>4,006</u>	
		\$ 76,712
101 Streets:		
Public Works		2,058
108 Federal Aid Safety		
Public Works		2,000
110 Recreation Activities		
Parks		1,428
124 Fire Department Donations		
Fire		2,450
199 Revenue Sharing		
Finance	18,880	
Executive	10,000	
Police	16,624	
Planning	40,629	
Parks	20,800	
Fire	5,050	
Public Works	<u>10,700</u>	
		122,683
401 Water/Sewer Revenue		
Public Works		14,489
501 Equipment Rental		
Public Works		43
741 LID 81-ST-41		
Public Works		<u>2,500</u>
Total		\$224,363